Signed On 21-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 16,15,55,000/-- Apportionment of Approved Budget for the TRIBAL WELFARE - Orders - Issued.

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FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.: 2543

Dated: 21-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the TRIBAL WELFARE for an amount of Rs.16,15,55,000/-(Rupees Sixteen Crores Fifteen Lakhs Fifty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerTRIBAL WELFARE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
TRIBAL WELFARE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O TRIBAL WELFARE,HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 16,15,55,000
(Sixteen Crore Fifteen Lakh Fifty Five Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2225-02-001-00-01-270-272-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Scheduled Tribes][Direction and Administration][Direction and Administration] [Headquarters Office][Minor Works][Maintenance]	2348000	0	2348000	0	1174000	587000	587000	2348000
2	2225-02-001-00-03-530-531-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Scheduled Tribes][Direction and Administration][Direction and Administration][District Offices][Major Works] [Other Expenditure]	1170000	0	1170000	292000	294000	292000	292000	1170000
3	2225-02-001-00-03-530-531-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Scheduled Tribes][Direction and Administration][Direction and Administration] [Headquarters Office][Major Works][Other Expenditure]	1170000	0	1170000	292000	294000	292000	292000	1170000
4	2225-02-277-00-05-270-272-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Scheduled Tribes][Education] [Education][Educational Institutions][Minor Works] [Maintenance]	29367000	0	29367000	7341000	8781000	6623000	6622000	29367000
5	2225-02-277-11-05-270-272-V [Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes] [Welfare of Scheduled Tribes][Education][Normal State Plan][Educational Institutions][Minor Works]	81100000	0	81100000	20275000	21259000	19782000	19784000	81100000

	[Maintenance]								
6	**3054-04-800-00-20-270-272-V [Roads and Bridges][District and Other Roads][Other Expenditure][Other Expenditure][Roads Maintenance grant under 13th Finance Commission to Tribal Welfare][Minor Works][Maintenance]**	**0**	**34600000**	**34600000**	**0**	**34600000**	**0**	**0**	**34600000**
7	**4225-02-277-11-75-530-534-V [Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes][Welfare of Scheduled Tribes] [Education][Normal State Plan][Buildings for School Complexes][Major Works][Work Charged Establishment]**	**40000000**	**0**	**40000000**	**0**	**20000000**	**10000000**	**10000000**	**40000000**
	Total :	**155155000**	**34600000**	**189755000**	**28200000**	**86402000**	**37576000**	**37577000**	**189755000**

Section Officer